

Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto
<b>2-GASTOS</b>	<b>186,772,842.94</b>	<b>12,944,768.32</b>	<b>18,730,693.23</b>	<b>27,262,249.90</b>	<b>21,192,944.38</b>	<b>34,129,117.53</b>	<b>26,056,282.55</b>	<b>23,040,757.56</b>	<b>23,416,029.47</b>
<b>2.1-REMUNERACIONES Y CONTRIBUCIONES</b>	<b>112,955,425.49</b>	<b>12,927,151.55</b>	<b>12,891,054.47</b>	<b>13,015,686.21</b>	<b>13,577,042.96</b>	<b>22,470,956.23</b>	<b>12,640,515.94</b>	<b>12,776,623.83</b>	<b>12,656,394.30</b>
2.1.1-REMUNERACIONES	89,491,870.15	11,229,238.97	10,969,956.42	11,236,787.14	11,821,806.02	11,480,768.65	10,840,527.54	10,908,335.54	11,004,449.87
2.1.2-SOBRESUELDOS	10,168,716.85	-	268,937.30	81,442.62	123,904.06	9,301,940.38	162,194.83	219,497.66	10,800.00
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	13,294,838.49	1,697,912.58	1,652,160.75	1,697,456.45	1,631,332.88	1,688,247.20	1,637,793.57	1,648,790.63	1,641,144.43
<b>2.2-CONTRATACIÓN DE SERVICIOS</b>	<b>54,012,758.67</b>	<b>17,616.77</b>	<b>5,475,789.86</b>	<b>11,862,966.12</b>	<b>6,714,149.83</b>	<b>9,264,817.06</b>	<b>6,963,978.68</b>	<b>6,562,832.90</b>	<b>7,150,607.45</b>
2.2.1-SERVICIOS BÁSICOS	12,719,778.49	17,616.77	1,538,973.17	1,142,454.93	1,962,285.22	2,643,701.92	2,013,381.22	1,998,905.92	1,402,459.34
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	1,619,096.29	-	161,559.70	189,088.04	-	870,451.11	42,000.00	144,509.55	211,487.89
2.2.3-VIÁTICOS	530,815.26	-	186,443.92	90,300.00	4,900.00	75,350.00	11,600.00	52,300.00	109,921.34
2.2.4-TRANSPORTE Y ALMACENAJE	414,803.00	-	214,003.00	200,000.00	800.00	-	-	-	-
2.2.5-ALQUILERES Y RENTAS	13,167,705.45	-	216,546.84	6,216,106.84	2,451,463.64	141,107.44	991,225.51	1,898,531.70	1,252,723.48
2.2.6-SEGUROS	3,855,805.79	-	158,402.15	332,483.59	170,983.73	2,688,761.97	171,777.25	164,758.59	168,638.51
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	5,444,738.89	-	2,048,304.99	586,253.50	273,217.20	11,800.00	1,440,199.88	303,751.87	781,211.45
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	16,260,015.50	-	951,556.09	3,106,279.22	1,850,500.04	2,833,644.62	2,293,794.82	2,000,075.27	3,224,165.44
<b>2.3-MATERIALES Y SUMINISTROS</b>	<b>14,457,509.46</b>	<b>-</b>	<b>306,208.90</b>	<b>2,245,517.04</b>	<b>823,201.59</b>	<b>1,428,955.41</b>	<b>2,461,558.91</b>	<b>3,656,519.85</b>	<b>3,535,547.76</b>
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	953,059.06	-	94,990.00	39,933.00	58,185.00	272,150.38	157,627.90	38,655.00	291,517.78
2.3.2-TEXTILES Y VESTUARIOS	301,136.00	-	20,650.00	-	-	85,668.00	13,098.00	58,410.00	123,310.00
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	1,427,342.88	-	113,280.00	101,291.20	209,332.00	3,100.00	-	346,161.84	654,177.84
2.3.4-PRODUCTOS FARMACÉUTICOS	51,855.08	-	19,940.90	-	-	-	28,237.78	3,676.40	-
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	122,672.01	-	57,348.00	45,107.29	-	-	-	12,425.40	7,791.32
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	196,420.43	-	-	179,959.89	-	-	-	10,880.61	5,579.93
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	5,363,390.83	-	-	1,176,849.91	317,145.00	800,000.00	924,269.01	1,324,287.41	820,839.50
2.3.9-PRODUCTOS Y ÚTILES VARIOS	6,041,633.17	-	-	702,375.75	238,539.59	268,037.03	1,338,326.22	1,862,023.19	1,632,331.39
<b>2.4-TRANSFERENCIAS CORRIENTES</b>	<b>557,884.51</b>	<b>-</b>	<b>57,640.00</b>	<b>105,523.53</b>	<b>78,550.00</b>	<b>98,670.00</b>	<b>133,920.00</b>	<b>44,780.98</b>	<b>38,800.00</b>
2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	537,884.51	-	57,640.00	105,523.53	78,550.00	98,670.00	113,920.00	44,780.98	38,800.00
2.4.2-TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	20,000.00	-	-	-	-	-	20,000.00	-	-
<b>2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>4,789,264.81</b>	<b>-</b>	<b>-</b>	<b>32,557.00</b>	<b>-</b>	<b>865,718.83</b>	<b>3,856,309.02</b>	<b>-</b>	<b>34,679.96</b>
2.6.1-MOBILIARIO Y EQUIPO	4,040,631.19	-	-	-	-	401,244.40	3,604,706.83	-	34,679.96
2.6.2-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	355,402.19	-	-	-	-	103,800.00	251,602.19	-	-
2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	-	-	-	-	-	-	-	-	-
2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	-	-	-	-	-	-	-	-	-
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	393,231.43	-	-	32,557.00	-	360,674.43	-	-	-
2.6.8-BIENES INTANGIBLES	-	-	-	-	-	-	-	-	-
<b>TOTAL GENERAL</b>	<b>186,772,842.94</b>	<b>12,944,768.32</b>	<b>18,730,693.23</b>	<b>27,262,249.90</b>	<b>21,192,944.38</b>	<b>34,129,117.53</b>	<b>26,056,282.55</b>	<b>23,040,757.56</b>	<b>23,416,029.47</b>



*Aracelis Martínez*  
 Enc. planificación