

Nombre	Cargo	Estatus	Ingreso Bruto	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
RECTORIA										
REYNA MARISOL HIDALGO NUÑEZ	ENCARGADA OFICINA CIUDAD	FIJO	70,000.00	70,000.00	2,009.00	5,368.48	2,128.00	2,061.21	11,566.69	58,433.31
RADICEL IGNACIO TAVAREZ PEGUERO	GERENTE	FIJO	57,748.49	57,748.49	1,657.38	2,855.80	1,755.55	19,659.32	25,928.05	31,820.44
JOSE ARMANDO TAVAREZ RODRIGUEZ	RECTOR	FIJO	175,000.00	175,000.00	5,022.50	30,178.47	3,595.10	1,559.41	40,355.48	134,644.52
JIMINIAN MIGUEL VALERIO	ASESOR(A) LEGAL	FIJO	90,000.00	90,000.00	2,583.00	9,753.12	2,736.00	25	15,097.12	74,902.88
ZORAIDA LEONORA ALVAREZ DE LA CRUZ	ENCARGADO (A)	FIJO	60,000.00	60,000.00	1,722.00	3,486.68	1,824.00	451.34	7,484.02	52,515.98
AILIME MARGARITA GUZMAN DE LOS SANTOS	ENCARGADO UNIDAD	FIJO	70,000.00	70,000.00	2,009.00	5,368.48	2,128.00	25	9,530.48	60,469.52
DEBORAH MASSIEL MELICAN PERALLON D	ASISTENTE	FIJO	30,000.00	30,000.00	861	0	912	4,298.15	6,071.15	23,928.85
YARICEL MATEO ROSARIO	ASISTENTE I	FIJO	25,000.00	25,000.00	717.5	0	760	25	1,502.50	23,497.50
DORKA ALEXANDRA PINEDA JIMENEZ	ASISTENTE	FIJO	20,000.00	20,000.00	574	0	608	4,935.33	6,117.33	13,882.67
Subtotal		9	597,748.49	597,748.49	17,155.38	57,011.03	16,446.65	33,039.76	123,652.82	474,095.67
DEPARTAMENTO DE DESARROLLO DE CONTENIDO										
GIANNI GENARA RIJO RIVAS	COORDINADOR (A)	FIJO	50,000.00	50,000.00	1,435.00	1,854.00	1,520.00	25	4,834.00	45,166.00
LETICIA RODRIGUEZ PAVON	ENCARGADO(A) DEPARTAMENTO	FIJO	70,000.00	70,000.00	2,009.00	5,368.48	2,128.00	877.67	10,383.15	59,616.85
JUAN GABRIEL PINEDA MATOS	COORDINADOR (A)	FIJO	38,000.00	38,000.00	1,090.60	4.99	1,155.20	2,913.60	5,164.39	32,835.61
ISBEL MARIE LIRIANO MADERA	DISEÑADOR GRAFICO	FIJO	20,000.00	20,000.00	574	0	608	525	1,707.00	18,293.00
OMAR ELÍAS ESCOTO VARGAS	CAMARA Y EDICION	FIJO	25,000.00	25,000.00	717.5	0	760	25	1,502.50	23,497.50
FELIPE DANERIS PEÑA DE LA ROSA	CAMAROGRAFO AUDIOVISUALES Y P	FIJO	25,000.00	25,000.00	717.5	0	760	8,305.33	9,782.83	15,217.17
Subtotal		6	228,000.00	228,000.00	6,543.60	7,227.47	6,931.20	12,671.60	33,373.87	194,626.13
DEPARTAMENTO DE GESTION DE CALIDAD Y SERVICIO AL CLIENTE										
GLORIA GIVANS GONZALEZ	ENCARGADO (A)	FIJO	70,000.00	70,000.00	2,009.00	5,368.48	2,128.00	951.34	10,456.82	59,543.18
Subtotal		1	70,000.00	70,000.00	2,009.00	5,368.48	2,128.00	951.34	10,456.82	59,543.18
DEPARTAMENTO DE RECURSOS HUMANOS										
NATALIA ESTHER FELIZ BILLILO	ANALISTA CAPACITACION Y DESAR	FIJO	38,000.00	38,000.00	1,090.60	160.38	1,155.20	7,102.51	9,508.69	28,491.31
LISANKA LORA	ENCARGADO (A)	FIJO	38,000.00	38,000.00	1,090.60	4.99	1,155.20	11,433.92	13,684.71	24,315.29
YEIMY VARGAS ESPINAL	ASESOR RECURSOS HUMANOS	FIJO	75,000.00	75,000.00	2,152.50	6,102.19	2,280.00	6,084.72	16,619.41	58,380.59
ROSABEL CALDERON DIAZ	ENFERMERA	FIJO	25,000.00	25,000.00	717.5	0	760	2,075.62	3,553.12	21,446.88
KARLENNY BRITO MEJIA	ENFERMERA	FIJO	18,000.00	18,000.00	516.6	0	547.2	25	1,088.80	16,911.20
Subtotal		5	194,000.00	194,000.00	5,567.80	6,267.56	5,897.60	26,721.77	44,454.73	149,545.27
DEPARTAMENTO DE MERCADEO										
GINA ELIZABETH MARIUS JORGE	GERENTE	FIJO	90,000.00	90,000.00	2,583.00	9,753.12	2,736.00	1,071.13	16,143.25	73,856.75
EDILY NOVAS DE RODRIGUEZ	RECEPCIONISTA	FIJO	15,000.00	15,000.00	430.5	0	456	2,941.37	3,827.87	11,172.13
ANABEL VALENTIN MEDINA	RECEPCIONISTA	FIJO	15,000.00	15,000.00	430.5	0	456	1,025.00	1,911.50	13,088.50

SULEYKA ELIZABETH CONSTANZA MENDEZ	RECEPCIONISTA	FIJO	15,000.00	15,000.00	430.5	0	456	6,394.73	7,281.23	7,718.77
Subtotal		4	135,000.00	135,000.00	3,874.50	9,753.12	4,104.00	11,432.23	29,163.85	105,836.15
OFICINA DE ACCESO A LA INFORMACION (OAI)										
ELIZABETH JIMENEZ MARTINEZ	ENCARGADO (A)	FIJO	56,000.00	56,000.00	1,607.20	2,545.42	1,702.40	17,404.88	23,259.90	32,740.10
Subtotal		1	56,000.00	56,000.00	1,607.20	2,545.42	1,702.40	17,404.88	23,259.90	32,740.10
DEPARTAMENTO REGIONAL SANTIAGO										
MAURICIO DAVID RODRIGUEZ VARGAS	SOPORTE TECNICO	FIJO	32,000.00	32,000.00	918.4	0	972.8	1,060.93	2,952.13	29,047.87
EVA MARÍA EGUREN UREÑA	REPRESENTANTE DE SERVICIO	FIJO	20,000.00	20,000.00	574	0	608	3,885.17	5,067.17	14,932.83
MARGARITA DE JESUS COLON FLORES	CONSERJE	FIJO	12,000.00	12,000.00	344.4	0	364.8	951.34	1,660.54	10,339.46
JAVIER GREGORIO MATIAS HENRIQUEZ	GERENTE REGIONAL	FIJO	88,275.00	88,275.00	2,533.49	9,347.36	2,683.56	451.34	15,015.75	73,259.25
JONATHAN GARCIA ESPINAL	CHOFER	FIJO	15,000.00	15,000.00	430.5	0	456	6,907.76	7,794.26	7,205.74
LENIN ERNESTO JORGE MENDEZ	SUBGERENTE	FIJO	35,000.00	35,000.00	1,004.50	0	1,064.00	25	2,093.50	32,906.50
WALDIN SAUL GARCIA PUELLO	MONITOR	FIJO	12,000.00	12,000.00	344.4	0	364.8	25	734.2	11,265.80
Subtotal		7	214,275.00	214,275.00	6,149.69	9,347.36	6,513.96	13,306.54	35,317.55	178,957.45
DEPARTAMENTO DE COMUNICACIONES										
MARIA YOLANDA TAPIA GOMEZ	ENCARGADA DE RELACIONES PUBLI	FIJO	68,218.92	68,218.92	1,957.88	5,033.31	2,073.86	25	9,090.05	59,128.87
JOHANNA PAOLA ESPINAL GERALDINO	ENC. DPTO. COMUNICACION	FIJO	70,000.00	70,000.00	2,009.00	5,161.29	2,128.00	11,294.71	20,593.00	49,407.00
NARCISO ANTONIO PEÑA PEÑA	COORDINADOR (A) UNIDAD REDES	FIJO	15,000.00	15,000.00	430.5	0	456	25	911.5	14,088.50
SURENA ENCARNACIÓN COLLADO	ADMINISTRADOR REDES SOCIALES	FIJO	42,000.00	42,000.00	1,205.40	724.92	1,276.80	1,025.00	4,232.12	37,767.88
Subtotal		4	195,218.92	195,218.92	5,602.78	10,919.52	5,934.66	12,369.71	34,826.67	160,392.25
DEPARTAMENTO DE TECNOLOGIA E INNOVACION EDUCATIVA										
ANA BELGICA VALLEJO LEBRÓN	COORDINADOR (A)	FIJO	50,000.00	50,000.00	1,435.00	1,854.00	1,520.00	11,466.94	16,275.94	33,724.06
Subtotal		1	50,000.00	50,000.00	1,435.00	1,854.00	1,520.00	11,466.94	16,275.94	33,724.06
VICERRECTORIA ACADEMICA										
MANUEL DE JESUS AQUINO RODRIGUEZ	SUPERVISOR (A)	FIJO	48,000.00	48,000.00	1,377.60	1,571.73	1,459.20	13,755.44	18,163.97	29,836.03
JOSE MIGUEL CEPEDA RIVAS	ENCARGADO DE RESIDENCIA ESTUD	FIJO	69,500.00	69,500.00	1,994.65	5,274.39	2,112.80	15,970.30	25,352.14	44,147.86
ANIBERKY MATEO MORENO	VICE-RECTORA ACADEMICA	FIJO	90,000.00	90,000.00	2,583.00	9,494.14	2,736.00	11,060.93	25,874.07	64,125.93
JOSE CAMINERO CELEDONIO	AUXILIAR	FIJO	18,000.00	18,000.00	516.6	0	547.2	5,383.26	6,447.06	11,552.94
SCHERYL ALCÁNTARA MARTÍNEZ	ASISTENTE	FIJO	25,000.00	25,000.00	717.5	0	760	25	1,502.50	23,497.50
RAQUEL LEONOR MIRANDA SALAZAR	COORDINADOR (A)	FIJO	45,000.00	45,000.00	1,291.50	1,148.33	1,368.00	6,852.70	10,660.53	34,339.47
WINCKLER PAULA VASQUEZ	DOCENTE INVESTIGADOR	FIJO	90,000.00	90,000.00	2,583.00	9,235.15	2,736.00	18,795.64	33,349.79	56,650.21
Subtotal		7	385,500.00	385,500.00	11,063.85	26,723.74	11,719.20	71,843.27	121,350.06	264,149.94
CENTRO DE EXCELENCIA EN MECATRÓNICA										
LUIS MIGUEL PEGUERO GUIRADO	AUXILIAR	FIJO	20,000.00	20,000.00	574	0	608	25	1,207.00	18,793.00
Subtotal		1	20,000.00	20,000.00	574	0	608	25	1,207.00	18,793.00
CENTRO DE EMPRENDIMIENTO E INNOVACION										
GABY CHARIMEL RAMIREZ	COORDINADOR (A)	FIJO	33,000.00	33,000.00	947.1	0	1,003.20	11,363.74	13,314.04	19,685.96

Subtotal		1		33,000.00	33,000.00	947.1	0	1,003.20	11,363.74	13,314.04	19,685.96
CENTRO DE EXCELENCIA EN TECNOLOGIA DE LA INFORMACION Y COMUNICACIÓN											
VICTOR MANUEL MENA MUÑOZ	ENCARGADO DE LABORATORIOS		FIJO	30,000.00	30,000.00	861	0	912	13,543.59	15,316.59	14,683.41
Subtotal		1		30,000.00	30,000.00	861	0	912	13,543.59	15,316.59	14,683.41
DEPARTAMENTO DE ADMISIONES											
ILUMINADA MORALES SOSA	SUB-ENCARGADA DE ADMISIONES		FIJO	40,000.00	40,000.00	1,148.00	287.26	1,216.00	4,704.49	7,355.75	32,644.25
YHANIRA ALTAGRACIA PEREZ PEREZ	ENCARGADO DE ADMISIONES		FIJO	56,000.00	56,000.00	1,607.20	2,545.42	1,702.40	7,621.34	13,476.36	42,523.64
JENNY IVELISSE MANCEBO HEYLIGER	ASISTENTE			25,000.00	25,000.00	717.5	0	760	8,680.33	10,157.83	14,842.17
Subtotal		3		121,000.00	121,000.00	3,472.70	2,832.68	3,678.40	21,006.16	30,989.94	90,010.06
DEPARTAMENTO DE CIENCIAS BASICAS Y HUMANIDADES											
DELIS HADIT MARTINEZ DIAZ	ASISTENTE ACADEMICA		FIJO	30,000.00	30,000.00	861	0	912	7,698.29	9,471.29	20,528.71
Subtotal		1		30,000.00	30,000.00	861	0	912	7,698.29	9,471.29	20,528.71
DEPARTAMENTO DE EDUCACION PERMANENTE											
ROCIO NINOSKA CANDELARIO GONZALEZ	ASISTENTE I		FIJO	30,000.00	30,000.00	861	0	912	2,025.00	3,798.00	26,202.00
Subtotal		1		30,000.00	30,000.00	861	0	912	2,025.00	3,798.00	26,202.00
DEPARTAMENTO DE EGRESADOS											
ZENEIDA MARIA OSORIA ESPINOSA	GERENTE		FIJO	52,250.00	52,250.00	1,499.58	1,860.77	1,588.40	9,850.01	14,798.76	37,451.24
INGRY JANNEL RODRIGUEZ DE LA ROSA	ASISTENTE ADMINISTRATIVA		FIJO	25,000.00	25,000.00	717.5	0	760	6,370.65	7,848.15	17,151.85
Subtotal		2		77,250.00	77,250.00	2,217.08	1,860.77	2,348.40	16,220.66	22,646.91	54,603.09
DEPARTAMENTO DE EXTENSION											
LEONARDO ALBERTO DIAZ BELTRE	COORDINADOR (A)		FIJO	30,000.00	30,000.00	861	0	912	12,263.26	14,036.26	15,963.74
ALCIBIADES ALCANTARA	ENCUESTADOR		FIJO	18,000.00	18,000.00	516.6	0	547.2	5,291.83	6,355.63	11,644.37
YARITZA MOSQUEA MATIA	ASISTENTE I		FIJO	20,000.00	20,000.00	574	0	608	4,589.50	5,771.50	14,228.50
YESMIL CARIDAD RODRIGUEZ HERNANDEZ	ENCARGADO (A)		FIJO	60,000.00	60,000.00	1,722.00	3,486.68	1,824.00	25	7,057.68	52,942.32
ANDRES SARITA CASTILLO	COORDINADOR (A)		FIJO	20,000.00	20,000.00	574	0	608	1,060.93	2,242.93	17,757.07
Subtotal		5		148,000.00	148,000.00	4,247.60	3,486.68	4,499.20	23,230.52	35,464.00	112,536.00
DEPARTAMENTO DE REGISTRO											
RAFAEL ANTONIO LARA CASTILLO	BEDEL ESCUELA		FIJO	26,000.00	26,000.00	746.2	0	790.4	3,487.27	5,023.87	20,976.13
ORLANDO REYES CARRERAS	SUB-ENCARGADA DE HISTORIAL AC		FIJO	40,000.00	40,000.00	1,148.00	442.65	1,216.00	2,143.56	4,950.21	35,049.79
YERMAN WILL KELLY METZ RODRIGUEZ	ADMINISTRADOR (A)		FIJO	33,000.00	33,000.00	947.1	0	1,003.20	11,266.70	13,217.00	19,783.00
ELIZABETH ROSARIO SANTOS	ENCARGADO (A)		FIJO	65,000.00	65,000.00	1,865.50	4,427.58	1,976.00	15,595.97	23,865.05	41,134.95
Subtotal		4		164,000.00	164,000.00	4,706.80	4,870.23	4,985.60	32,493.50	47,056.13	116,943.87
DEPARTAMENTO DE SERVICIOS ESTUDIANTILES											
JOEL CARABALLO MONTERO	COORDINADOR DE SERVICIOS INFO		FIJO	38,735.35	38,735.35	1,111.70	0	1,177.55	12,370.49	14,659.74	24,075.61
JONATHAN ALBUEZ BLANCO	COORDINADOR (A)		FIJO	30,000.00	30,000.00	861	0	912	1,491.44	3,264.44	26,735.56

MIGUEL ANGEL VARGAS FERNANDEZ	ASISTENTE	FIJO	25,000.00	25,000.00	717.5	0	760	6,085.38	7,562.88	17,437.12
LOURDES MARIA GENAO GOMEZ	ENCARGADO (A)	FIJO	55,000.00	55,000.00	1,578.50	2,559.68	1,672.00	21,447.67	27,257.85	27,742.15
ELVIRA CARIDAD MORONTA QUIÑONES	ENCARGADA DE ORIENTACION	FIJO	50,000.00	50,000.00	1,435.00	1,854.00	1,520.00	8,206.00	13,015.00	36,985.00
KISSAIRIS MABEL DIAZ POLANCO	ASISTENTE	FIJO	23,000.00	23,000.00	660.1	0	699.2	11,027.91	12,387.21	10,612.79
YESSICA YASIRYS LORA RAMIREZ	SUB-ENCARGADO (A) UNIDAD	FIJO	25,000.00	25,000.00	717.5	0	760	8,073.31	9,550.81	15,449.19
Subtotal		7	246,735.35	246,735.35	7,081.30	4,413.68	7,500.75	68,702.20	87,697.93	159,037.42
ESCUELA DE CINE										
NATALIE ROSARIO MEJIA	ASISTENTE	FIJO	35,000.00	35,000.00	1,004.50	0	1,064.00	3,304.31	5,372.81	29,627.19
Subtotal		1	35,000.00	35,000.00	1,004.50	0	1,064.00	3,304.31	5,372.81	29,627.19
VICERRECTORIA ADMINISTRATIVA										
MARIANELA DE LEON MEJIA	ANALISTA DE PROCESOS FINANCIEROS	FIJO	61,496.00	61,496.00	1,764.94	3,768.19	1,869.48	13,414.62	20,817.23	40,678.77
CRISTOBAL ALTAGRACIA TAPIA RIVERA	SUPERVISOR (A)	FIJO	38,000.00	38,000.00	1,090.60	4.99	1,155.20	2,666.62	4,917.41	33,082.59
NEURIS MAGALIS GOMEZ GOMEZ	VICE-RECTORA ADMINISTRATIVA	FIJO	125,000.00	125,000.00	3,587.50	17,778.24	3,595.10	50,795.88	75,756.72	49,243.28
LAIDER STEPHANIE PEÑA FRIAS	ASISTENTE	FIJO	25,000.00	25,000.00	717.5	0	760	25	1,502.50	23,497.50
Subtotal		4	249,496.00	249,496.00	7,160.54	21,551.42	7,379.78	66,902.12	102,993.86	146,502.14
DEPARTAMENTO DE COMPRAS										
RAMIA ABREU SANTANA	ENCARGADO (A) COMPRAS	FIJO	30,000.00	30,000.00	861	0	912	7,384.65	9,157.65	20,842.35
CLISEYDA CORDERO COMAS	ASISTENTE		23,000.00	23,000.00	660.1	0	699.2	9,953.36	11,312.66	11,687.34
Subtotal		2	53,000.00	53,000.00	1,521.10	0	1,611.20	17,338.01	20,470.31	32,529.69
DEPARTAMENTO DE FINANZAS										
SANTA ANITA REYES CARRERAS	GERENTE FINANCIERO(A)	FIJO	85,000.00	85,000.00	2,439.50	8,318.01	2,584.00	18,085.22	31,426.73	53,573.27
ANTONIO AYALA ACOSTA	CONTADOR I	FIJO	77,500.00	77,500.00	2,224.25	6,812.81	2,356.00	3,513.29	14,906.35	62,593.65
RAMON ANTONIO ENCARNACION	ENCARGADO (A) NOMINA	FIJO	49,000.00	49,000.00	1,406.30	1,712.87	1,489.60	12,214.10	16,822.87	32,177.13
EULOGIA MUESES DE JESUS	ASISTENTE ACTIVOS FIJOS	FIJO	26,750.00	26,750.00	767.73	0	813.2	4,993.61	6,574.54	20,175.46
ALCIBIADES PAREDES CRUZ	ENC. ACTIVOS FIJOS	FIJO	40,000.00	40,000.00	1,148.00	442.65	1,216.00	1,455.51	4,262.16	35,737.84
SELENIA ROSARIO ORTIZ VARGAS	ENC. CUENTAS POR PAGAR	FIJO	49,000.00	49,000.00	1,406.30	1,712.87	1,489.60	14,548.53	19,157.30	29,842.70
FLORENTINO LIRANZO MEJIA	ENCARGADO ALMACEN	FIJO	29,894.00	29,894.00	857.96	0	908.78	8,326.33	10,093.07	19,800.93
CLARIBELL SANTANA DE LEON	ASIST. NOMINAS	FIJO	30,000.00	30,000.00	861	0	912	9,502.26	11,275.26	18,724.74
NICAURIS NATERA TORRES	ARCHIVISTA	FIJO	14,000.00	14,000.00	401.8	0	425.6	25	852.4	13,147.60
JOSE LUIS UPIA UBRI	CAJERO (A)	FIJO	15,000.00	15,000.00	430.5	0	456	1,692.00	2,578.50	12,421.50
JOSE MANUEL JIMENEZ MEJIA	CAJERO (A)	FIJO	15,000.00	15,000.00	430.5	0	456	25	911.5	14,088.50
CARLISTA ARREDONDO ARREDONDO	CAJERO (A)	FIJO	15,000.00	15,000.00	430.5	0	456	2,470.86	3,357.36	11,642.64
FRANCIS MARGARITA SANTOS MORENO	ASISTENTE CUENTAS POR PAGAR	FIJO	30,000.00	30,000.00	861	0	912	11,340.03	13,113.03	16,886.97
Subtotal		13	476,144.00	476,144.00	13,665.34	18,999.21	14,474.78	88,191.74	135,331.07	340,812.93
DEPARTAMENTO DE SERVICIOS GENERALES										
JESUS RICARDO VARGAS LUNA	COORDINADOR (A)	FIJO	42,500.00	42,500.00	1,219.75	795.49	1,292.00	8,183.54	11,490.78	31,009.22
ALEXANDRA GUTIERREZ GOMEZ	CONSERJE DEL DESPACHO	FIJO	19,000.00	19,000.00	545.3	0	577.6	5,378.10	6,501.00	12,499.00
PAULINA DE JESUS GARCIA HICIANO	VENDEDORA DEL BOOK SHOP	FIJO	30,000.00	30,000.00	861	0	912	12,544.48	14,317.48	15,682.52
YADIRA IDENISE ROSARIO BONILLA	GERENTE	FIJO	69,500.00	69,500.00	1,994.65	5,067.20	2,112.80	18,934.77	28,109.42	41,390.58
RAMON ARISTIDES DE JESUS HERMON MAD	MENSAJERO	FIJO	16,000.00	16,000.00	459.2	0	486.4	1,025.00	1,970.60	14,029.40
PEDRO REYES REYES	ASIST. MANTENIMIENTO	FIJO	29,000.00	29,000.00	832.3	0	881.6	12,044.80	13,758.70	15,241.30

JOSE LUIS VALERIO	CHOFER	FIJO	24,000.00	24,000.00	688.8	0	729.6	11,461.92	12,880.32	11,119.68
AMAUYS GUZMAN ENRIQUE	SOPORTE DE MANTENIMIENTO	FIJO	20,000.00	20,000.00	574	0	608	4,952.42	6,134.42	13,865.58
LEMUEL SANTIAGO ROSARIO SANTIAGO	PLOMERO	FIJO	20,000.00	20,000.00	574	0	608	11,737.52	12,919.52	7,080.48
SANTA MONERO CASTILLO	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	5,833.34	6,660.74	7,339.26
MARTHA ENCARNACION FERRERAS	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	6,467.13	7,294.53	6,705.47
DENIA DIROCHE MONTERO	CONSERJE I	FIJO	14,000.00	14,000.00	401.8	0	425.6	4,335.56	5,162.96	8,837.04
TIBISAY DE LOS SANTOS QUEZADA	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	5,090.98	5,918.38	8,081.62
DOMINGA PEREZ DEL CARMEN	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	3,683.73	4,511.13	9,488.87
LEONIDAS SALAZAR PAREDES	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	25	852.4	13,147.60
MARTHA PRENSA MAÑON	SUPERVISOR CONSERJE	FIJO	25,000.00	25,000.00	717.5	0	760	10,378.82	11,856.32	13,143.68
ANDRES SANTANA	JARDINERO (A)	FIJO	14,000.00	14,000.00	401.8	0	425.6	4,545.94	5,373.34	8,626.66
VICTOR SORIANO CASTRO	SUPERVISOR JARDINEROS	FIJO	16,000.00	16,000.00	459.2	0	486.4	7,037.61	7,983.21	8,016.79
DOMINGA CARRASCO PEREZ	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	6,426.14	7,253.54	6,746.46
NIEVE AMADOR REYES	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	5,779.32	6,606.72	7,393.28
MARIA LUISA CAMPUSANO CRUZ	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	3,971.78	4,799.18	9,200.82
MARIA MATOS REYES	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	4,970.81	5,798.21	8,201.79
JUANA EUDIS BALDAYAQUE ROSSO	CONSERJE	FIJO	14,000.00	14,000.00	401.8	0	425.6	4,753.95	5,581.35	8,418.65
RODOLFO MOJICA MENA	CHOFER	FIJO	25,000.00	25,000.00	717.5	0	760	3,645.16	5,122.66	19,877.34
CLARA HILARIA DILONE MERCEDES	CONSERJE	FIJO	12,655.00	12,655.00	363.2	0	384.71	6,069.34	6,817.25	5,837.75
JAVIER TOLEDO ZAPATA	CHOFER	FIJO	20,000.00	20,000.00	574	0	608	86.94	1,268.94	18,731.06
JOSE ALBERTO GARCIA REYES	JARDINERO (A)	FIJO	12,000.00	12,000.00	344.4	0	364.8	25	734.2	11,265.80
SATURNINO OZORIA OBISPO	JARDINERO (A)	FIJO	12,000.00	12,000.00	344.4	0	364.8	2,421.40	3,130.60	8,869.40
RAFAELA CRISOSTOMO DE LA CRUZ	CONSERJE	FIJO	12,655.00	12,655.00	363.2	0	384.71	5,739.19	6,487.10	6,167.90
ALFREDO TEJADA LUNA	COORDINADORA ADMINISTRATIVA	FIJO	35,000.00	35,000.00	1,004.50	0	1,064.00	25	2,093.50	32,906.50
BENITO RUIZ FERRERAS	AUXILIAR MANTENIMIENTO	FIJO	12,000.00	12,000.00	344.4	0	364.8	5,221.99	5,931.19	6,068.81
SEVERINO TAPIA FABIAN	ELECTRICISTA	FIJO	20,000.00	20,000.00	574	0	608	8,142.04	9,324.04	10,675.96
PEDRO TAVERA NUÑEZ	JARDINERO (A)	FIJO	12,000.00	12,000.00	344.4	0	364.8	3,935.42	4,644.62	7,355.38
ADRIANO SALOBO FABIAN	CHOFER	FIJO	20,000.00	20,000.00	574	0	608	5,025.00	6,207.00	13,793.00
DIOGENES GUERREO PÉREZ	JARDINERO (A)	FIJO	10,000.00	10,000.00	287	0	304	4,348.81	4,939.81	5,060.19
CARMEN RAMIREZ DIAZ	CONSERJE	FIJO	10,000.00	10,000.00	287	0	304	1,525.00	2,116.00	7,884.00
Subtotal		36	692,310.00	692,310.00	19,869.30	5,862.69	21,046.22	205,772.95	252,551.16	439,758.84

DEPARTAMENTO DE SEGURIDAD

ALEJANDRO ARISTIDES VILLALONA	MONITOR	FIJO	16,301.00	16,301.00	467.84	0	495.55	4,872.85	5,836.24	10,464.76
EDGAR MANUEL FERNANDEZ ESPINOSA	MONITOR SEGURIDAD	FIJO	20,292.00	20,292.00	582.38	0	616.88	4,375.08	5,574.34	14,717.66
PEDRO NARCISO CANO SAMORA	MONITOR SEGURIDAD	FIJO	18,000.00	18,000.00	516.6	0	547.2	25	1,088.80	16,911.20
ANGEL CASTILLO PIÑA	MONITOR	FIJO	16,300.00	16,300.00	467.81	0	495.52	86.95	1,050.28	15,249.72
REYES DE LOS SANTOS GOMEZ UREÑA	MONITOR SEGURIDAD	FIJO	16,283.00	16,283.00	467.32	0	495	1,087.50	2,049.82	14,233.18
SEGUNDO VASQUEZ HERNANDEZ	MONITOR SEGURIDAD	FIJO	16,000.00	16,000.00	459.2	0	486.4	6,883.35	7,828.95	8,171.05
LEONIDAS PORTES PIMENTEL	ASISTENTE II	FIJO	20,000.00	20,000.00	574	0	608	6,559.83	7,741.83	12,258.17
FELIX MANUEL FLORIAN ORTIZ	MONITOR SEGURIDAD	FIJO	16,000.00	16,000.00	459.2	0	486.4	3,025.00	3,970.60	12,029.40
SIMEON OGANDO RODRIGUEZ	MONITOR SEGURIDAD	FIJO	16,000.00	16,000.00	459.2	0	486.4	6,116.05	7,061.65	8,938.35
RAFAEL ALEJANDRO FORTUNATO MARTE	MONITOR SEGURIDAD	FIJO	16,000.00	16,000.00	459.2	0	486.4	7,086.81	8,032.41	7,967.59
MANASES PARRA HENRIQUEZ	MONITOR SEGURIDAD	FIJO	16,000.00	16,000.00	459.2	0	486.4	6,987.59	7,933.19	8,066.81
JOSE DEL CARME FORTUNA MONTERO	GUARDIA DE SEGURIDAD	FIJO	14,000.00	14,000.00	401.8	0	425.6	2,025.00	2,852.40	11,147.60
PEDRO ANTONIO JIMENEZ TORRES	MONITOR SEGURIDAD	FIJO	16,000.00	16,000.00	459.2	0	486.4	7,359.18	8,304.78	7,695.22
RAMON ALCIDES SANTA SEGURA	GUARDIA DE SEGURIDAD	FIJO	14,000.00	14,000.00	401.8	0	425.6	25	852.4	13,147.60
BRIGINIO MARTINEZ SUERO	GUARDIA DE SEGURIDAD	FIJO	14,000.00	14,000.00	401.8	0	425.6	25	852.4	13,147.60
JOSE ANTONIO MARTINEZ	GUARDIA DE SEGURIDAD	FIJO	14,000.00	14,000.00	401.8	0	425.6	5,653.78	6,481.18	7,518.82
VICENTE CABRERA CRUZ	GUARDIA DE SEGURIDAD	FIJO	14,000.00	14,000.00	401.8	0	425.6	25	852.4	13,147.60

PABLO MENDEZ	GUARDIA DE SEGURIDAD	FIJO	14,000.00	14,000.00	401.8	0	425.6	4,332.32	5,159.72	8,840.28
HECTOR BIENVENIDO HEREDIA SIGARAN	MONITOR SEGURIDAD	FIJO	16,000.00	16,000.00	459.2	0	486.4	7,073.91	8,019.51	7,980.49
MANUEL DE JESUS VARGAS FERNANDEZ	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	25	734.2	11,265.80
GLORIS SANTANA BATISTA	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	2,755.53	3,464.73	8,535.27
JOSE ALTAGRACIA CONTRERAS DIAZ	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	25	734.2	11,265.80
MARIO ANTONIO PEREZ CUEVAS	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	25	734.2	11,265.80
GENITO REYES	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	25	734.2	11,265.80
RAMON BERBERE LAUREANO	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	1,650.00	2,359.20	9,640.80
PEDRO JOSE PEÑA ROSARIO	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	5,068.08	5,777.28	6,222.72
NERYS VALLEJO MORA	PORTERO	FIJO	16,000.00	16,000.00	459.2	0	486.4	1,025.00	1,970.60	14,029.40
KELVIN NOEL CRUZ PEREZ	PORTERO	FIJO	16,000.00	16,000.00	459.2	0	486.4	25	970.6	15,029.40
SIPRIANO ENCARNACION SANCHEZ	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	4,157.24	4,866.44	7,133.56
MARCIAL SENA CUEVAS	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	4,491.53	5,200.73	6,799.27
SIRSIO MIRANDA CAMACHO SEGURA	GUARDIA DE SEGURIDAD	FIJO	12,000.00	12,000.00	344.4	0	364.8	25	734.2	11,265.80
Subtotal		31	455,176.00	455,176.00	13,063.55	0	13,837.35	92,922.58	119,823.48	335,352.52
DEPARTAMENTO DE PLANIFICACION Y SEGUIMIENTO										
MINERBA IILIANA MARTINEZ GUZMAN	ENC. PLANIFICACION Y DESARROL	FIJO	70,000.00	70,000.00	2,009.00	4,954.10	2,128.00	11,896.75	20,987.85	49,012.15
MARIEL AMANDA MATOS JIMINIAN	SUB ENCARGADA	FIJO	53,000.00	53,000.00	1,521.10	2,277.41	1,611.20	4,069.93	9,479.64	43,520.36
Subtotal		2	123,000.00	123,000.00	3,530.10	7,231.51	3,739.20	15,966.68	30,467.49	92,532.51
DEPARTAMENTO DE TECNOLOGIA DE LA INFORMACION										
SOCRATES ANTONIO SILVERIO DOMINICCI	COORDINADOR DE AUDIOVISUALES	FIJO	45,000.00	45,000.00	1,291.50	992.94	1,368.00	7,289.93	10,942.37	34,057.63
JORDANI FRANCISCO ACOSTA QUIÑONEZ	ADMINISTRADOR BASE DE DATOS	FIJO	46,519.19	46,519.19	1,335.10	1,362.74	1,414.18	1,499.26	5,611.28	40,907.91
LUIS DANIEL VALENTIN UREÑA	ADMINISTRADOR DE SISTEMAS	FIJO	41,000.00	41,000.00	1,176.70	583.79	1,246.40	3,025.00	6,031.89	34,968.11
YORKI VALDEZ ARISMENDY	ADMINISTRADOR DE REDES	FIJO	32,000.00	32,000.00	918.4	0	972.8	14,531.16	16,422.36	15,577.64
RICHARD ISRAEL REYES PACHECO	SOPORTE TECNICO	FIJO	26,750.00	26,750.00	767.73	0	813.2	393.56	1,974.49	24,775.51
JOEL MEJIA VALENTIN	SOPORTE TECNICO	FIJO	20,000.00	20,000.00	574	0	608	7,473.94	8,655.94	11,344.06
JOHN MICHEL DELIBUA	PROGRAMADOR	FIJO	25,000.00	25,000.00	717.5	0	760	2,096.86	3,574.36	21,425.64
MARIO ALFONSO CABRERA GOMERA	DISEÑADOR GRAFICO	FIJO	40,000.00	40,000.00	1,148.00	442.65	1,216.00	25	2,831.65	37,168.35
FRANCISCO JOSE HERNAN GENAO LUCIANO	GERENTE	FIJO	90,000.00	90,000.00	2,583.00	9,235.15	2,736.00	7,721.19	22,275.34	67,724.66
HANSEL MIGUEL LINARES BATISTA	SOPORTE DE SISTEMAS OPERATIVO	FIJO	30,000.00	30,000.00	861	0	912	25	1,798.00	28,202.00
EMMANUEL DISLA BATISTA	SOPORTE TECNICO	FIJO	20,000.00	20,000.00	574	0	608	25	1,207.00	18,793.00
MARCIA ALEXANDRA MONTILLA BALDAYAQU	SOPORTE TECNICO	FIJO	15,000.00	15,000.00	430.5	0	456	2,858.00	3,744.50	11,255.50
FRANCISCO ANTONIO FERNANDEZ ORTIZ	PROGRAMADOR	FIJO	25,000.00	25,000.00	717.5	0	760	25	1,502.50	23,497.50
ADRIANO BRITO MOSQUEA	PROGRAMADOR	FIJO	25,000.00	25,000.00	717.5	0	760	12,419.70	13,897.20	11,102.80
Subtotal		14	481,269.19	481,269.19	13,812.43	12,617.27	14,630.58	59,408.60	100,468.88	380,800.31
Total por Programacion:		174	5,591,122.95	5,591,122.95	160,465.24	220,743.84	168,040.33	957,323.69	1,506,573.10	4,084,549.85