



INSTITUTO TECNOLÓGICO LAS AMÉRICAS ITLA
Año del Fomento de las Exportaciones
PAGO SUELDO SEPTIEMBRE 2018: EMPLEADOS ADMINISTRATIVOS FIJOS



Nombre	Cargo	Estatus	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
RECTORIA											
REYNA MARISOL HIDALGO NUÑEZ	ENCARGADA OFICINA CIUDAD	Fijo	70,000.00	0	70,000.00	2,009.00	5,368.48	2,128.00	2,061.21	11,566.69	58,433.31
RADICEL IGNACIO TAVAREZ PEGUERO	GERENTE	Fijo	57,748.49	0	57,748.49	1,657.38	2,856.66	1,755.55	19,655.01	25,924.60	31,823.89
JOSE ARMANDO TAVAREZ RODRIGUEZ	RECTOR	DESIGNADO POR DECRETO	175,000.00	0	175,000.00	5,022.50	30,178.47	3,595.10	1,559.41	40,355.48	134,644.52
JIMINIAN MIGUEL VALERIO	ASESOR(A) LEGAL	Fijo	90,000.00	0	90,000.00	2,583.00	9,753.12	2,736.00	25	15,097.12	74,902.88
ZORAIDA LEONORA ALVAREZ DE LA CRUZ	ENCARGADO (A)	Fijo	60,000.00	0	60,000.00	1,722.00	3,486.68	1,824.00	451.34	7,484.02	52,515.98
AILIME MARGARITA GUZMAN DE LOS SANT	ENCARGADO UNIDAD	Fijo	70,000.00	0	70,000.00	2,009.00	5,368.48	2,128.00	25	9,530.48	60,469.52
DEBORAH MASSIEL MELICAN PERALLON D	ASISTENTE	Fijo	30,000.00	0	30,000.00	861	0	912	3,838.24	5,611.24	24,388.76
YARICEL MATEO ROSARIO	ASISTENTE I	Fijo	25,000.00	0	25,000.00	717.5	0	760	25	1,502.50	23,497.50
DORKA ALEXANDRA PINEDA JIMENEZ	ASISTENTE	Fijo	20,000.00	0	20,000.00	574	0	608	4,935.33	6,117.33	13,882.67
Subtotal		9	597,748.49	0	597,748.49	17,155.38	57,011.89	16,446.65	32,575.54	123,189.46	474,559.03
DEPARTAMENTO DE DESARROLLO DE CONTENIDO											
GIANNI GENARA RIJO RIVAS	COORDINADOR (A)	Fijo	50,000.00	0	50,000.00	1,435.00	1,854.00	1,520.00	25	4,834.00	45,166.00
LETICIA RODRIGUEZ PAVON	ENCARGADO(A) DEPARTAMENTO	Fijo	70,000.00	0	70,000.00	2,009.00	5,368.48	2,128.00	5,788.00	15,293.48	54,706.52
JUAN GABRIEL PINEDA MATOS	COORDINADOR (A)	Fijo	38,000.00	0	38,000.00	1,090.60	5.64	1,155.20	2,909.29	5,160.73	32,839.27
ISBEL MARIE LIRIANO MADERA	DISEÑADOR GRAFICO	Fijo	20,000.00	0	20,000.00	574	0	608	525	1,707.00	18,293.00
OMAR ELÍAS ESCOTO VARGAS	CAMARA Y EDICION	Fijo	25,000.00	0	25,000.00	717.5	0	760	25	1,502.50	23,497.50
FELIPE DANERIS PEÑA DE LA ROSA	CAMAROGRAFO AUDIOVISUALES Y P	Fijo	25,000.00	0	25,000.00	717.5	0	760	4,560.33	6,037.83	18,962.17
Subtotal		6	228,000.00	0	228,000.00	6,543.60	7,228.12	6,931.20	13,832.62	34,535.54	193,464.46
DEPARTAMENTO DE GESTION DE CALIDAD Y SERVICIO AL CLIENTE											
GLORIA GIVANS GONZALEZ	ENCARGADO (A)	Fijo	70,000.00	0	70,000.00	2,009.00	5,368.48	2,128.00	951.34	10,456.82	59,543.18
Subtotal		1	70,000.00	0	70,000.00	2,009.00	5,368.48	2,128.00	951.34	10,456.82	59,543.18
DEPARTAMENTO DE RECURSOS HUMANOS											
NATALIA ESTHER FELIZ BILLILO	ANALISTA CAPACITACION Y DESAR	Fijo	38,000.00	0	38,000.00	1,090.60	160.38	1,155.20	6,602.51	9,008.69	28,991.31
LISANKA LORA	ENCARGADO (A)	Fijo	38,000.00	0	38,000.00	1,090.60	5.64	1,155.20	11,429.61	13,681.05	24,318.95
YEIMY VARGAS ESPINAL	ASESOR RECURSOS HUMANOS	Fijo	75,000.00	0	75,000.00	2,152.50	6,103.05	2,280.00	6,080.41	16,615.96	58,384.04
ROSABEL CALDERON DIAZ	ENFERMERA	Fijo	25,000.00	0	25,000.00	717.5	0	760	1,025.00	2,502.50	22,497.50
KARLENNY BRITO MEJIA	ENFERMERA	Fijo	18,000.00	0	18,000.00	516.6	0	547.2	25	1,088.80	16,911.20
Subtotal		5	194,000.00	0	194,000.00	5,567.80	6,269.07	5,897.60	25,162.53	42,897.00	151,103.00
DEPARTAMENTO DE MERCADEO											
GINA ELIZABETH MARIUS JORGE	GERENTE	Fijo	90,000.00	0	90,000.00	2,583.00	9,753.12	2,736.00	1,071.13	16,143.25	73,856.75
EDILY NOVAS DE RODRIGUEZ	RECEPCIONISTA	Fijo	15,000.00	0	15,000.00	430.5	0	456	2,941.37	3,827.87	11,172.13
ANABEL VALENTIN MEDINA	RECEPCIONISTA	Fijo	15,000.00	0	15,000.00	430.5	0	456	1,025.00	1,911.50	13,088.50
SULEYKA ELIZABETH CONSTANZA MENDEZ	RECEPCIONISTA	Fijo	15,000.00	0	15,000.00	430.5	0	456	6,394.73	7,281.23	7,718.77
Subtotal		4	135,000.00	0	135,000.00	3,874.50	9,753.12	4,104.00	11,432.23	29,163.85	105,836.15
OFICINA DE ACCESO A LA INFORMACION (OAI)											
ELIZABETH JIMENEZ MARTINEZ	ENCARGADO (A)	Fijo	56,000.00	0	56,000.00	1,607.20	2,546.07	1,702.40	7,316.96	13,172.63	42,827.37
Subtotal		1	56,000.00	0	56,000.00	1,607.20	2,546.07	1,702.40	7,316.96	13,172.63	42,827.37
DEPARTAMENTO REGIONAL SANTIAGO											
MAURICIO DAVID RODRIGUEZ VARGAS	SOPORTE TECNICO	Fijo	32,000.00	0	32,000.00	918.4	0	972.8	1,056.62	2,947.82	29,052.18
EVA MARÍA EGUREN UREÑA	REPRESENTANTE DE SERVICIO	Fijo	20,000.00	0	20,000.00	574	0	608	3,880.86	5,062.86	14,937.14
MARGARITA DE JESUS COLON FLORES	CONSERJE	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	951.34	1,660.54	10,339.46
JAVIER GREGORIO MATIAS HENRIQUEZ	GERENTE REGIONAL	Fijo	88,275.00	0	88,275.00	2,533.49	9,347.36	2,683.56	451.34	15,015.75	73,259.25
JONATHAN GARCIA ESPINAL	CHOFER	Fijo	15,000.00	0	15,000.00	430.5	0	456	6,907.76	7,794.26	7,205.74
LENIN ERNESTO JORGE MENDEZ	SUBGERENTE	Fijo	35,000.00	0	35,000.00	1,004.50	0	1,064.00	25	2,093.50	32,906.50

WALDIN SAUL GARCIA PUELLO	MONITOR		Fijo	12,000.00	0	12,000.00	344.4	0	364.8	25	734.2	11,265.80
Subtotal		7		214,275.00	0	214,275.00	6,149.69	9,347.36	6,513.96	13,297.92	35,308.93	178,966.07
DEPARTAMENTO DE COMUNICACIONES												
MARIA YOLANDA TAPIA GOMEZ	ENCARGADA DE RELACIONES PUBLI		Fijo	68,218.92	0	68,218.92	1,957.88	5,033.31	2,073.86	25	9,090.05	59,128.87
JOHANNA PAOLA ESPINAL GERALDINO	ENC. DPTO. COMUNICACION		Fijo	70,000.00	0	70,000.00	2,009.00	5,162.15	2,128.00	11,290.40	20,589.55	49,410.45
NARCISO ANTONIO PEÑA PEÑA	COORDINADOR (A) UNIDAD REDES		Fijo	15,000.00	0	15,000.00	430.5	0	456	25	911.5	14,088.50
SURENA ENCARNACIÓN COLLADO	ADMINISTRADOR REDES SOCIALES		Fijo	42,000.00	0	42,000.00	1,205.40	724.92	1,276.80	1,025.00	4,232.12	37,767.88
Subtotal		4		195,218.92	0	195,218.92	5,602.78	10,920.38	5,934.66	12,365.40	34,823.22	160,395.70
DEPARTAMENTO DE TECNOLOGIA E INNOVACION EDUCATIVA												
ANA BELGICA VALLEJO LEBRÓN	COORDINADOR (A)		Fijo	50,000.00	0	50,000.00	1,435.00	1,854.00	1,520.00	11,466.94	16,275.94	33,724.06
Subtotal		1		50,000.00	0	50,000.00	1,435.00	1,854.00	1,520.00	11,466.94	16,275.94	33,724.06
VICERRECTORIA ACADEMICA												
MANUEL DE JESUS AQUINO RODRIGUEZ	SUPERVISOR (A)		Fijo	48,000.00	0	48,000.00	1,377.60	1,571.73	1,459.20	13,755.44	18,163.97	29,836.03
JOSE MIGUEL CEPEDA RIVAS	ENCARGADO DE RESIDENCIA ESTUD		Fijo	69,500.00	0	69,500.00	1,994.65	5,274.39	2,112.80	15,970.30	25,352.14	44,147.86
ANIBERKY MATEO MORENO	VICE-RECTORA ACADEMICA		Fijo	90,000.00	0	90,000.00	2,583.00	9,495.21	2,736.00	11,056.62	25,870.83	64,129.17
JOSE CAMINERO CELEDONIO	AUXILIAR		Fijo	18,000.00	0	18,000.00	516.6	0	547.2	5,383.26	6,447.06	11,552.94
SCHERYL ALCÁNTARA MARTÍNEZ	ASISTENTE		Fijo	25,000.00	0	25,000.00	717.5	0	760	25	1,502.50	23,497.50
RAQUEL LEONOR MIRANDA SALAZAR	COORDINADOR (A)		Fijo	45,000.00	0	45,000.00	1,291.50	1,148.33	1,368.00	6,852.70	10,660.53	34,339.47
WINCKLER PAULA VASQUEZ	DOCENTE INVESTIGADOR		Fijo	90,000.00	0	90,000.00	2,583.00	9,237.31	2,736.00	12,466.44	27,022.75	62,977.25
Subtotal		7		385,500.00	0	385,500.00	11,063.85	26,726.97	11,719.20	65,509.76	115,019.78	270,480.22
CENTRO DE EXCELENCIA EN MECATRÓNICA												
LUIS MIGUEL PEGUERO GUIRADO	AUXILIAR		Fijo	20,000.00	0	20,000.00	574	0	608	25	1,207.00	18,793.00
Subtotal		1		20,000.00	0	20,000.00	574	0	608	25	1,207.00	18,793.00
CENTRO DE EMPRENDIMIENTO E INNOVACION												
GABY CHARIMEL RAMIREZ	COORDINADOR (A)		Fijo	33,000.00	0	33,000.00	947.1	0	1,003.20	11,359.43	13,309.73	19,690.27
Subtotal		1		33,000.00	0	33,000.00	947.1	0	1,003.20	11,359.43	13,309.73	19,690.27
CENTRO DE EXCELENCIA EN TECNOLOGIA DE LA INFORMACION Y COMUNICACIÓN												
VICTOR MANUEL MENA MUÑOZ	ENCARGADO DE LABORATORIOS		Fijo	30,000.00	0	30,000.00	861	0	912	13,543.59	15,316.59	14,683.41
Subtotal		1		30,000.00	0	30,000.00	861	0	912	13,543.59	15,316.59	14,683.41
DEPARTAMENTO DE ADMISIONES												
ILUMINADA MORALES SOSA	SUB-ENCARGADA DE ADMISIONES		Fijo	40,000.00	0	40,000.00	1,148.00	287.91	1,216.00	4,700.18	7,352.09	32,647.91
YHANIRA ALTAGRACIA PEREZ PEREZ	ENCARGADO DE ADMISIONES		Fijo	56,000.00	0	56,000.00	1,607.20	2,546.07	1,702.40	7,617.03	13,472.70	42,527.30
JENNY IVELISSE MANCEBO HEYLIGER	ASISTENTE		Fijo	25,000.00	0	25,000.00	717.5	0	760	4,935.33	6,412.83	18,587.17
Subtotal		3		121,000.00	0	121,000.00	3,472.70	2,833.98	3,678.40	17,252.54	27,237.62	93,762.38
DEPARTAMENTO DE CIENCIAS BASICAS Y HUMANIDADES												
DELIS HADIT MARTINEZ DIAZ	ASISTENTE ACADEMICA		Fijo	30,000.00	0	30,000.00	861	0	912	14,625.09	16,398.09	13,601.91
Subtotal		1		30,000.00	0	30,000.00	861	0	912	14,625.09	16,398.09	13,601.91
DEPARTAMENTO DE EDUCACION PERMANENTE												
ROCIO NINOSKA CANDELARIO GONZALEZ	ASISTENTE I		Fijo	30,000.00	0	30,000.00	861	0	912	4,631.43	6,404.43	23,595.57
Subtotal		1		30,000.00	0	30,000.00	861	0	912	4,631.43	6,404.43	23,595.57
DEPARTAMENTO DE EGRESADOS												
ZENEIDA MARIA OSORIA ESPINOSA	GERENTE		Fijo	52,250.00	0	52,250.00	1,499.58	1,862.07	1,588.40	9,841.39	14,791.44	37,458.56
INGRY JANNEL RODRIGUEZ DE LA ROSA	ASISTENTE ADMINISTRATIVA		Fijo	25,000.00	0	25,000.00	717.5	0	760	6,366.34	7,843.84	17,156.16
Subtotal		2		77,250.00	0	77,250.00	2,217.08	1,862.07	2,348.40	16,207.73	22,635.28	54,614.72

DEPARTAMENTO DE EXTENSION

LEONARDO ALBERTO DIAZ BELTRE	COORDINADOR (A)	Fijo	30,000.00	0	30,000.00	861	0	912	12,263.26	14,036.26	15,963.74
ALCIBIADES ALCANTARA	ENCUESTADOR	Fijo	18,000.00	0	18,000.00	516.6	0	547.2	5,291.83	6,355.63	11,644.37
YARITZA MOSQUEA MATIA	ASISTENTE I	Fijo	20,000.00	0	20,000.00	574	0	608	4,589.50	5,771.50	14,228.50
YESMIL CARIDAD RODRIGUEZ HERNANDEZ	ENCARGADO (A)	Fijo	60,000.00	0	60,000.00	1,722.00	3,486.68	1,824.00	25	7,057.68	52,942.32
ANDRES SARITA CASTILLO	COORDINADOR (A)	Fijo	20,000.00	0	20,000.00	574	0	608	1,056.62	2,238.62	17,761.38
Subtotal		5	148,000.00	0	148,000.00	4,247.60	3,486.68	4,499.20	23,226.21	35,459.69	112,540.31

DEPARTAMENTO DE REGISTRO

RAFAEL ANTONIO LARA CASTILLO	BEDEL ESCUELA	Fijo	26,000.00	0	26,000.00	746.2	0	790.4	12,255.55	13,792.15	12,207.85
ORLANDO REYES CARRERAS	SUB-ENCARGADA DE HISTORIAL AC	Fijo	40,000.00	0	40,000.00	1,148.00	442.65	1,216.00	2,143.56	4,950.21	35,049.79
YERMAN WILL KELLY METZ RODRIGUEZ	ADMINISTRADOR (A)	Fijo	33,000.00	0	33,000.00	947.1	0	1,003.20	7,517.39	9,467.69	23,532.31
ELIZABETH ROSARIO SANTOS	ENCARGADO (A)	Fijo	65,000.00	0	65,000.00	1,865.50	4,427.58	1,976.00	16,765.39	25,034.47	39,965.53
Subtotal		4	164,000.00	0	164,000.00	4,706.80	4,870.23	4,985.60	38,681.89	53,244.52	110,755.48

DEPARTAMENTO DE SERVICIOS ESTUDIANTILES

JOEL CARABALLO MONTERO	COORDINADOR DE SERVICIOS INFO	Fijo	38,735.35	0	38,735.35	1,111.70	0	1,177.55	12,361.87	14,651.12	24,084.23
JONATHAN ALBUEZ BLANCO	COORDINADOR (A)	Fijo	30,000.00	0	30,000.00	861	0	912	1,487.13	3,260.13	26,739.87
MIGUEL ANGEL VARGAS FERNANDEZ	ASISTENTE	Fijo	25,000.00	0	25,000.00	717.5	0	760	3,509.80	4,987.30	20,012.70
LOURDES MARIA GENAO GOMEZ	ENCARGADO (A)	Fijo	55,000.00	0	55,000.00	1,578.50	2,559.68	1,672.00	7,447.67	13,257.85	41,742.15
ELVIRA CARIDAD MORONTA QUIÑONES	ENCARGADA DE ORIENTACION	Fijo	50,000.00	0	50,000.00	1,435.00	1,854.00	1,520.00	6,403.09	11,212.09	38,787.91
KISSAIRIS MABEL DIAZ POLANCO	ASISTENTE	Fijo	23,000.00	0	23,000.00	660.1	0	699.2	11,023.60	12,382.90	10,617.10
YESSICA YASIRYS LORA RAMIREZ	SUB-ENCARGADO (A) UNIDAD	Fijo	25,000.00	0	25,000.00	717.5	0	760	8,073.31	9,550.81	15,449.19
Subtotal		7	246,735.35	0	246,735.35	7,081.30	4,413.68	7,500.75	50,306.47	69,302.20	177,433.15

ESCUELA DE CINE

NATALIE ROSARIO MEJIA	ASISTENTE	Fijo	35,000.00	0	35,000.00	1,004.50	0	1,064.00	2,487.68	4,556.18	30,443.82
Subtotal		1	35,000.00	0	35,000.00	1,004.50	0	1,064.00	2,487.68	4,556.18	30,443.82

VICERRECTORIA ADMINISTRATIVA

MARIANELA DE LEON MEJIA	ANALISTA DE PROCESOS FINANCIE	Fijo	61,496.00	0	61,496.00	1,764.94	3,768.19	1,869.48	13,414.62	20,817.23	40,678.77
CRISTOBAL ALTAGRACIA TAPIA RIVERA	SUPERVISOR (A)	Fijo	38,000.00	0	38,000.00	1,090.60	5.64	1,155.20	2,662.31	4,913.75	33,086.25
NEURIS MAGALIS GOMEZ GOMEZ	VICE-RECTORA ADMINISTRATIVA	Fijo	125,000.00	0	125,000.00	3,587.50	17,779.31	3,595.10	50,791.57	75,753.48	49,246.52
LAIDER STEPHANIE PEÑA FRIAS	ASISTENTE	Fijo	25,000.00	0	25,000.00	717.5	0	760	25	1,502.50	23,497.50
Subtotal		4	249,496.00	0	249,496.00	7,160.54	21,553.14	7,379.78	66,893.50	102,986.96	146,509.04

DEPARTAMENTO DE COMPRAS

RAMIA ABREU SANTANA	ENCARGADO (A) COMPRAS	Fijo	30,000.00	0	30,000.00	861	0	912	3,639.65	5,412.65	24,587.35
CLISEYDA CORDERO COMAS	ASISTENTE	Fijo	23,000.00	0	23,000.00	660.1	0	699.2	9,953.36	11,312.66	11,687.34
Subtotal		2	53,000.00	0	53,000.00	1,521.10	0	1,611.20	13,593.01	16,725.31	36,274.69

DEPARTAMENTO DE FINANZAS

SANTA ANITA REYES CARRERAS	GERENTE FINANCIERO(A)	Fijo	85,000.00	0	85,000.00	2,439.50	8,319.09	2,584.00	18,580.91	31,923.50	53,076.50
ANTONIO AYALA ACOSTA	CONTADOR I	Fijo	77,500.00	0	77,500.00	2,224.25	6,812.81	2,356.00	9,140.38	20,533.44	56,966.56
RAMON ANTONIO ENCARNACION	ENCARGADO (A) NOMINA	Fijo	49,000.00	0	49,000.00	1,406.30	1,712.87	1,489.60	8,469.10	13,077.87	35,922.13
EULOGIA MUESES DE JESUS	ASISTENTE ACTIVOS FIJOS	Fijo	26,750.00	0	26,750.00	767.73	0	813.2	4,619.88	6,200.81	20,549.19
ALCIBIADES PAREDES CRUZ	ENC. ACTIVOS FIJOS	Fijo	40,000.00	0	40,000.00	1,148.00	442.65	1,216.00	4,031.09	6,837.74	33,162.26
SELENIA ROSARIO ORTIZ VARGAS	ENC. CUENTAS POR PAGAR	Fijo	49,000.00	0	49,000.00	1,406.30	1,712.87	1,489.60	14,548.53	19,157.30	29,842.70
FLORENTINO LIRANZO MEJIA	ENCARGADO ALMACEN	Fijo	29,894.00	0	29,894.00	857.96	0	908.78	8,326.33	10,093.07	19,800.93
CLARIBELL SANTANA DE LEON	ASIST. NOMINAS	Fijo	30,000.00	0	30,000.00	861	0	912	8,770.00	10,543.00	19,457.00
NICAURIS NATERA TORRES	ARCHIVISTA	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	25	852.4	13,147.60
JOSE LUIS UPIA UBRI	CAJERO (A)	Fijo	15,000.00	0	15,000.00	430.5	0	456	1,692.00	2,578.50	12,421.50
JOSE MANUEL JIMENEZ MEJIA	CAJERO (A)	Fijo	15,000.00	0	15,000.00	430.5	0	456	25	911.5	14,088.50
CARLISTA ARREDONDO ARREDONDO	CAJERO (A)	Fijo	15,000.00	0	15,000.00	430.5	0	456	1,962.50	2,849.00	12,151.00
FRANCIS MARGARITA SANTOS MORENO	ASISTENTE CUENTAS POR PAGAR	Fijo	30,000.00	0	30,000.00	861	0	912	9,996.00	11,769.00	18,231.00
Subtotal		13	476,144.00	0	476,144.00	13,665.34	19,000.29	14,474.78	90,186.72	137,327.13	338,816.87

DEPARTAMENTO DE SERVICIOS GENERALES

JESUS RICARDO VARGAS LUNA	COORDINADOR (A)	Fijo	42,500.00	0	42,500.00	1,219.75	795.49	1,292.00	11,232.17	14,539.41	27,960.59
ALEXANDRA GUTIERREZ GOMEZ	CONSERJE DEL DESPACHO	Fijo	19,000.00	0	19,000.00	545.3	0	577.6	5,378.10	6,501.00	12,499.00
PAULINA DE JESUS GARCIA HICIANO	VENDEDORA DEL BOOK SHOP	Fijo	30,000.00	0	30,000.00	861	0	912	15,120.06	16,893.06	13,106.94
YADIRA IDENISE ROSARIO BONILLA	GERENTE	Fijo	69,500.00	0	69,500.00	1,994.65	5,068.06	2,112.80	16,354.88	25,530.39	43,969.61
RAMON ARISTIDES DE JESUS HERMON MAD	MENSAJERO	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	1,025.00	1,970.60	14,029.40
PEDRO REYES REYES	ASIST. MANTENIMIENTO	Fijo	29,000.00	0	29,000.00	832.3	0	881.6	10,172.30	11,886.20	17,113.80
JOSE LUIS VALERIO	CHOFER	Fijo	24,000.00	0	24,000.00	688.8	0	729.6	11,461.92	12,880.32	11,119.68
AMAURYS GUZMAN ENRIQUE	SOPORTE DE MANTENIMIENTO	Fijo	20,000.00	0	20,000.00	574	0	608	4,952.42	6,134.42	13,865.58
LEMUEL SANTIAGO ROSARIO SANTIAGO	PLOMERO	Fijo	20,000.00	0	20,000.00	574	0	608	11,733.21	12,915.21	7,084.79
SANTA MONERO CASTILLO	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	5,833.34	6,660.74	7,339.26
MARTHA ENCARNACION FERRERAS	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	6,467.13	7,294.53	6,705.47
DENIA DIROCHE MONTERO	CONSERJE I	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	4,335.56	5,162.96	8,837.04
TIBISAY DE LOS SANTOS QUEZADA	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	5,090.98	5,918.38	8,081.62
DOMINGA PEREZ DEL CARMEN	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	3,683.73	4,511.13	9,488.87
LEONIDAS SALAZAR PAREDES	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	2,025.00	2,852.40	11,147.60
MARTHA PRENSA MAÑON	SUPERVISOR CONSERJE	Fijo	25,000.00	0	25,000.00	717.5	0	760	10,378.82	11,856.32	13,143.68
ANDRES SANTANA	JARDINERO (A)	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	5,213.52	6,040.92	7,959.08
VICTOR SORIANO CASTRO	SUPERVISOR JARDINEROS	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	6,128.11	7,073.71	8,926.29
DOMINGA CARRASCO PEREZ	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	6,426.14	7,253.54	6,746.46
NIEVE AMADOR REYES	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	5,779.32	6,606.72	7,393.28
MARIA LUISA CAMPUSANO CRUZ	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	6,354.51	7,181.91	6,818.09
MARIA MATOS REYES	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	1,226.95	2,054.35	11,945.65
JUANA EUDIS BALDAYAQUE ROSSO	CONSERJE	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	4,753.95	5,581.35	8,418.65
RODOLFO MOJICA MENA	CHOFER	Fijo	25,000.00	0	25,000.00	717.5	0	760	3,645.16	5,122.66	19,877.34
CLARA HILARIA DILONE MERCEDES	CONSERJE	Fijo	12,655.00	0	12,655.00	363.2	0	384.71	6,069.34	6,817.25	5,837.75
JAVIER TOLEDO ZAPATA	CHOFER	Fijo	20,000.00	0	20,000.00	574	0	608	86.94	1,268.94	18,731.06
JOSE ALBERTO GARCIA REYES	JARDINERO (A)	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	25	734.2	11,265.80
SATURNINO OZORIA OBISPO	JARDINERO (A)	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	4,056.63	4,765.83	7,234.17
RAFAELA CRISOSTOMO DE LA CRUZ	CONSERJE	Fijo	12,655.00	0	12,655.00	363.2	0	384.71	5,739.19	6,487.10	6,167.90
ALFREDO TEJADA LUNA	COORDINADORA ADMINISTRATIVA	Fijo	35,000.00	0	35,000.00	1,004.50	0	1,064.00	25	2,093.50	32,906.50
BENITO RUIZ FERRERAS	AUXILIAR MANTENIMIENTO	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	5,221.99	5,931.19	6,068.81
SEVERINO TAPIA FABIAN	ELECTRICISTA	Fijo	20,000.00	0	20,000.00	574	0	608	8,142.04	9,324.04	10,675.96
PEDRO TAVERA NUÑEZ	JARDINERO (A)	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	3,935.42	4,644.62	7,355.38
ADRIANO SALOBO FABIAN	CHOFER	Fijo	20,000.00	0	20,000.00	574	0	608	5,025.00	6,207.00	13,793.00
DIOGENES GUERREO PÉREZ	JARDINERO (A)	Fijo	10,000.00	0	10,000.00	287	0	304	3,466.17	4,057.17	5,942.83
CARMEN RAMIREZ DIAZ	CONSERJE	Fijo	10,000.00	0	10,000.00	287	0	304	1,525.00	2,116.00	7,884.00
Subtotal		36	692,310.00	0	692,310.00	19,869.30	5,863.55	21,046.22	208,090.00	254,869.07	437,440.93

DEPARTAMENTO DE SEGURIDAD

ALEJANDRO ARISTIDES VILLALONA	MONITOR	Fijo	16,301.00	0	16,301.00	467.84	0	495.55	4,872.85	5,836.24	10,464.76
EDGAR MANUEL FERNANDEZ ESPINOSA	MONITOR SEGURIDAD	Fijo	20,292.00	0	20,292.00	582.38	0	616.88	4,375.08	5,574.34	14,717.66
PEDRO NARCISO CANO SAMORA	MONITOR SEGURIDAD	Fijo	18,000.00	0	18,000.00	516.6	0	547.2	25	1,088.80	16,911.20
ANGEL CASTILLO PIÑA	MONITOR	Fijo	16,300.00	0	16,300.00	467.81	0	495.52	86.95	1,050.28	15,249.72
REYES DE LOS SANTOS GOMEZ UREÑA	MONITOR SEGURIDAD	Fijo	16,283.00	0	16,283.00	467.32	0	495	1,087.50	2,049.82	14,233.18
SEGUNDO VASQUEZ HERNANDEZ	MONITOR SEGURIDAD	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	6,883.35	7,828.95	8,171.05
LEONIDAS PORTES PIMENTEL	ASISTENTE II	Fijo	20,000.00	0	20,000.00	574	0	608	6,559.83	7,741.83	12,258.17
FELIX MANUEL FLORIAN ORTIZ	MONITOR SEGURIDAD	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	3,025.00	3,970.60	12,029.40
SIMEON OGANDO RODRIGUEZ	MONITOR SEGURIDAD	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	6,116.05	7,061.65	8,938.35
RAFAEL ALEJANDRO FORTUNATO MARTE	MONITOR SEGURIDAD	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	6,016.81	6,962.41	9,037.59
MANASES PARRA HENRIQUEZ	MONITOR SEGURIDAD	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	6,987.59	7,933.19	8,066.81
JOSE DEL CARME FORTUNA MONTERO	GUARDIA DE SEGURIDAD	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	2,025.00	2,852.40	11,147.60
PEDRO ANTONIO JIMENEZ TORRES	MONITOR SEGURIDAD	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	7,359.18	8,304.78	7,695.22
RAMON ALCIDES SANTA SEGURA	GUARDIA DE SEGURIDAD	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	25	852.4	13,147.60
BRIGINIO MARTINEZ SUERO	GUARDIA DE SEGURIDAD	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	25	852.4	13,147.60
JOSE ANTONIO MARTINEZ	GUARDIA DE SEGURIDAD	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	5,653.78	6,481.18	7,518.82
VICENTE CABRERA CRUZ	GUARDIA DE SEGURIDAD	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	25	852.4	13,147.60
PABLO MENDEZ	GUARDIA DE SEGURIDAD	Fijo	14,000.00	0	14,000.00	401.8	0	425.6	4,332.32	5,159.72	8,840.28
HECTOR BIENVENIDO HEREDIA SIGARAN	MONITOR SEGURIDAD	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	4,498.33	5,443.93	10,556.07
MANUEL DE JESUS VARGAS FERNANDEZ	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	25	734.2	11,265.80
GLORIS SANTANA BATISTA	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	2,755.53	3,464.73	8,535.27

JOSE ALTAGRACIA CONTRERAS DIAZ	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	25	734.2	11,265.80
MARIO ANTONIO PEREZ CUEVAS	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	25	734.2	11,265.80
GENITO REYES	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	25	734.2	11,265.80
RAMON BERBERE LAUREANO	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	1,650.00	2,359.20	9,640.80
PEDRO JOSE PEÑA ROSARIO	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	5,068.08	5,777.28	6,222.72
NERYS VALLEJO MORA	PORTERO	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	1,025.00	1,970.60	14,029.40
KELVIN NOEL CRUZ PEREZ	PORTERO	Fijo	16,000.00	0	16,000.00	459.2	0	486.4	25	970.6	15,029.40
SIPRIANO ENCARNACION SANCHEZ	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	4,157.24	4,866.44	7,133.56
MARCIAL SENA CUEVAS	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	4,491.53	5,200.73	6,799.27
SIRSIO MIRANDA CAMACHO SEGURA	GUARDIA DE SEGURIDAD	Fijo	12,000.00	0	12,000.00	344.4	0	364.8	25	734.2	11,265.80
Subtotal		31	455,176.00	0	455,176.00	13,063.55	0	13,837.35	89,277.00	116,177.90	338,998.10

DEPARTAMENTO DE PLANIFICACION Y SEGUIMIENTO

MINERBA IILIANA MARTINEZ GUZMAN	ENC. PLANIFICACION Y DESARROL	Fijo	70,000.00	0	70,000.00	2,009.00	4,955.83	2,128.00	12,172.05	21,264.88	48,735.12
MARIEL AMANDA MATOS JIMINIAN	SUB ENCARGADA	Fijo	53,000.00	0	53,000.00	1,521.10	2,277.41	1,611.20	4,069.93	9,479.64	43,520.36
Subtotal		2	123,000.00	0	123,000.00	3,530.10	7,233.24	3,739.20	16,241.98	30,744.52	92,255.48

DEPARTAMENTO DE TECNOLOGIA DE LA INFORMACION

SOCRATES ANTONIO SILVERIO DOMINICCI	COORDINADOR DE AUDIOVISUALES	Fijo	45,000.00	0	45,000.00	1,291.50	993.58	1,368.00	5,680.62	9,333.70	35,666.30
JORDANI FRANCISCO ACOSTA QUIÑONEZ	ADMINISTRADOR BASE DE DATOS	Fijo	46,519.19	0	46,519.19	1,335.10	1,362.74	1,414.18	1,130.69	5,242.71	41,276.48
LUIS DANIEL VALENTIN UREÑA	ADMINISTRADOR DE SISTEMAS	Fijo	41,000.00	0	41,000.00	1,176.70	583.79	1,246.40	3,025.00	6,031.89	34,968.11
YORKI VALDEZ ARISMENDY	ADMINISTRADOR DE REDES	Fijo	32,000.00	0	32,000.00	918.4	0	972.8	14,531.16	16,422.36	15,577.64
RICHARD ISRAEL REYES PACHECO	SOPORTE TECNICO	Fijo	26,750.00	0	26,750.00	767.73	0	813.2	393.56	1,974.49	24,775.51
JOEL MEJIA VALENTIN	SOPORTE TECNICO	Fijo	20,000.00	0	20,000.00	574	0	608	7,473.94	8,655.94	11,344.06
JOHN MICHEL DELIBUA	PROGRAMADOR	Fijo	25,000.00	0	25,000.00	717.5	0	760	2,088.24	3,565.74	21,434.26
MARIO ALFONSO CABRERA GOMERA	DISEÑADOR GRAFICO	Fijo	40,000.00	0	40,000.00	1,148.00	442.65	1,216.00	25	2,831.65	37,168.35
FRANCISCO JOSE HERNAN GENAO LUCIANO	GERENTE	Fijo	90,000.00	0	90,000.00	2,583.00	9,237.31	2,736.00	7,712.57	22,268.88	67,731.12
HANSEL MIGUEL LINARES BATISTA	SOPORTE DE SISTEMAS OPERATIVO	Fijo	30,000.00	0	30,000.00	861	0	912	25	1,798.00	28,202.00
EMMANUEL DISLA BATISTA	SOPORTE TECNICO	Fijo	20,000.00	0	20,000.00	574	0	608	25	1,207.00	18,793.00
MARCIA ALEXANDRA MONTILLA BALDAYAQU	SOPORTE TECNICO	Fijo	15,000.00	0	15,000.00	430.5	0	456	2,858.00	3,744.50	11,255.50
FRANCISCO ANTONIO FERNANDEZ ORTIZ	PROGRAMADOR	Fijo	25,000.00	0	25,000.00	717.5	0	760	25	1,502.50	23,497.50
ADRIANO BRITO MOSQUEA	PROGRAMADOR	Fijo	25,000.00	0	25,000.00	717.5	0	760	12,415.39	13,892.89	11,107.11
Subtotal		14	481,269.19	0	481,269.19	13,812.43	12,620.07	14,630.58	57,409.17	98,472.25	382,796.94

Total por Programacion:		174	5,591,122.95	0	5,591,122.95	160,465.24	220,762.39	168,040.33	927,949.68	1,477,217.64	4,113,905.31
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